

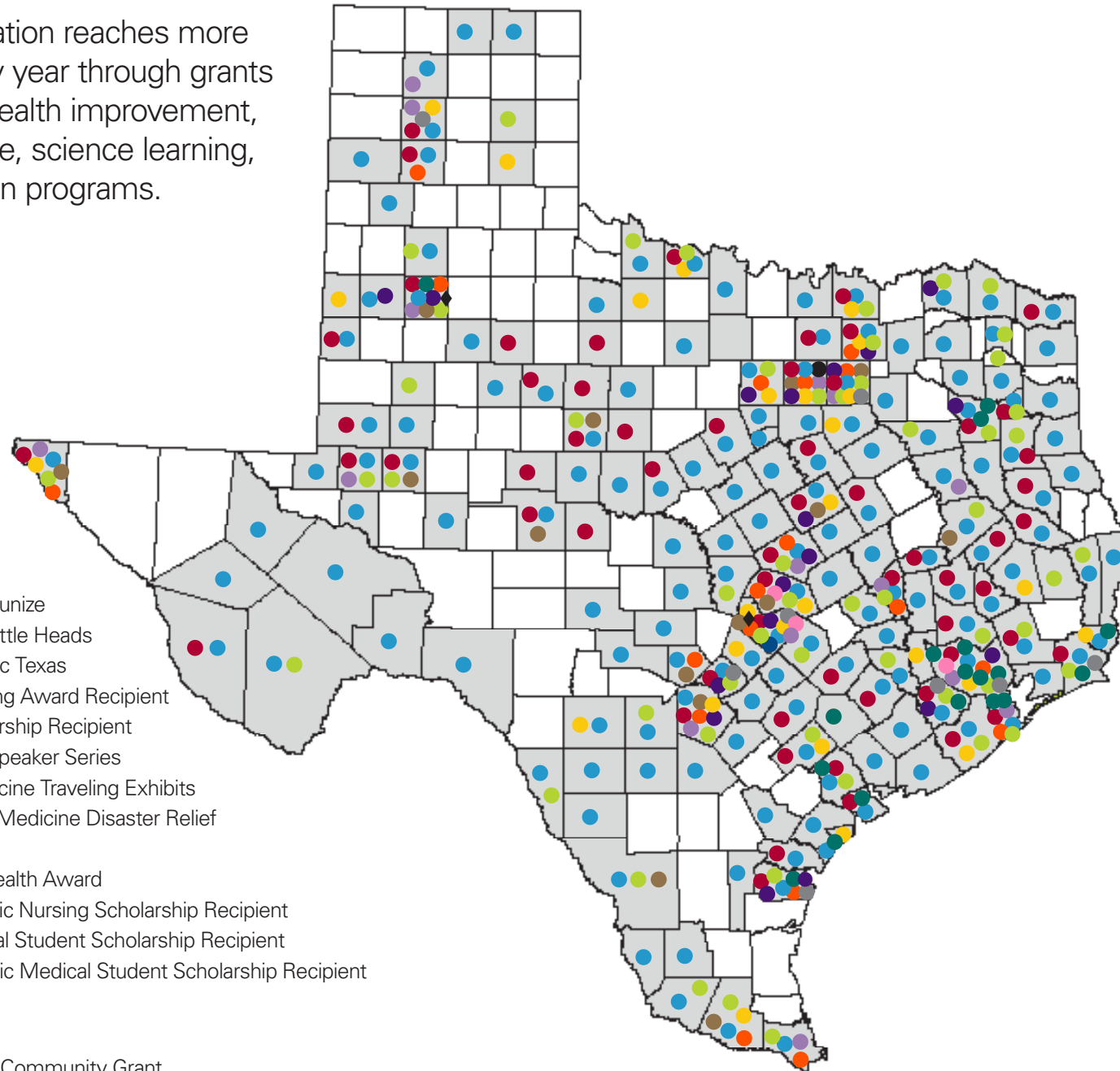
“It was true in 2019 and is even more true in a time when social distancing has become the norm: *We create better health outcomes for all when we work together on common goals.* Now more than ever, we see the strength in our collaborative efforts. The fact that TMA Foundation works within medicine, as well as with public and private sectors, is precisely why we are able to effect strategic change.”

Susan M. Pike, MD
TMAF President



TMAF-FUNDED PROGRAMS FROM 2010-2019

TMA Foundation reaches more Texans every year through grants supporting health improvement, quality of care, science learning, and education programs.



TMA Statewide Initiatives

- Be Wise – Immunize
- Hard Hats for Little Heads
- Walk With a Doc Texas
- Science Teaching Award Recipient
- Minority Scholarship Recipient
- Distinguished Speaker Series
- History of Medicine Traveling Exhibits
- TMA Family of Medicine Disaster Relief
- Matching Grant
- Champion of Health Award
- Bayardo Hispanic Nursing Scholarship Recipient
- ◆ Bayardo Medical Student Scholarship Recipient
- ◆ Bayardo Hispanic Medical Student Scholarship Recipient

Local Programs

- TMAF Medical Community Grant
- TMAF Medical Student Community Leadership Grant

Each dot represents the location of TMAF-funded programs since 2010.



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Austin, Texas 78701



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HEALTHIER TOGETHER

2019 TMA FOUNDATION ANNUAL REPORT



IMPACT – TMAF 2019 GRANTS AND PROGRAM SUPPORT

Here's how your generous donations are being wisely invested to improve the health of all Texans.

TMA signature health initiatives
\$365,812

- ▶ Hard Hats for Little Heads
- ▶ Be Wise – ImmunizeSM
- ▶ Walk With a Doc Texas

TMA Minority Scholarships
\$152,649

TMA Science Teaching Awards
\$76,000

Community-based medical and nursing scholarships
\$57,100

Community-based health initiatives
\$43,570

TMA educational events and exhibits
\$19,321

Champion of Health Awards
\$7,500

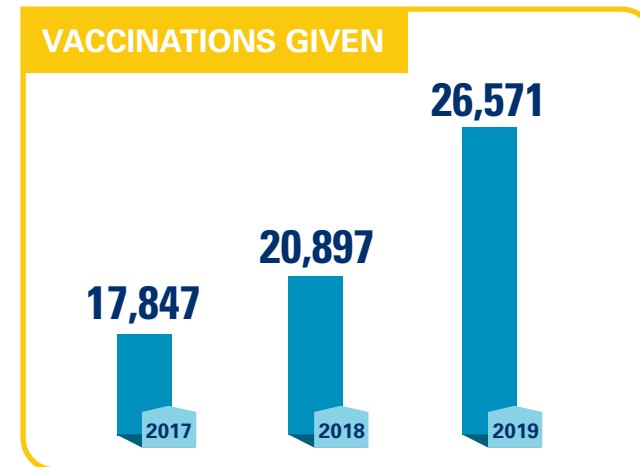
GRAND TOTAL \$721,952

HARD HATS FOR LITTLE HEADS

Together, we gave **26,768 bike helmets** to children and youth (aged 3-14) to prevent brain injury and encourage physical activity.

BE WISE – IMMUNIZESM

Together, we protected Texans of all ages from preventable diseases by giving **26,571 vaccinations**.



WALK WITH A DOC TEXAS

Together, we helped nearly **17,000 people** increase their regular physical activity by participating in exercise walks with TMA physicians, medical students and residents.

Be Wise – Immunize is a service mark of the Texas Medical Association

MINORITY SCHOLARSHIPS

Thirteen outstanding minority students entering Texas medical schools each received a **\$10,000 scholarship**.

SCIENCE TEACHING AWARDS

Eleven exceptional teachers and their schools were awarded **\$60,000** to recognize and support outstanding science learning in Texas elementary, middle school, and high school classrooms.

COMMUNITY-BASED HEALTH INITIATIVES

We funded **20 community health improvement programs** led by TMA County Medical Societies and Alliance chapters, as well as medical student chapters.

COMMUNITY-BASED SCHOLARSHIPS

In addition to funding TMA Minority Scholarships, TMA Foundation provided **\$57,100 in scholarship funds** to TMA County Medical Society and Alliance programs that support deserving medical and nursing students in communities throughout Texas.

CHAMPION OF HEALTH AWARD

Dallas nonprofit **Promise of Peace Gardens** was awarded the 2019 John P. McGovern Champion of Health Award for its **Soup It Forward** program, which provides monthly ingredients and recipes for soups benefiting 150 families living in food deserts. Families tend community gardens, learn how to grow nutritious vegetables, and engage with neighbors. The program benefits **600 people** annually and includes cooking classes and children's programs.

In 2019, TMA and TMA Alliance members donated a total of

41,358 hours

to health initiatives and programs supported by TMAF.



\$1,051,733

VALUE OF TIME DONATED!

Special thanks to the many volunteers working with us from schools, businesses, government agencies, healthcare institutions and community nonprofits!

“Thank you for helping me, and may God continue to bless everyone that helped me.”



A Project Access Tarrant County patient with volunteer physician Eduardo Castillo, MD.

THE FINANCIAL PICTURE AS OF DEC. 31, 2019

FUNDS

Total Net Assets **\$12,568,655**

ENDOWMENTS

Ernest and Sarah Butler Endowment for Excellence in Science Teaching.....	\$3,228,382
General Endowment.....	\$2,432,244
Legacy of Caring Endowment.....	\$1,691,234
John P. McGovern Endowment.....	\$601,884
Patrick Y. Leung Minority Scholarship Endowment.....	\$66,765
SUB-TOTAL ENDOWMENTS	\$8,020,509

TRUSTS

Minority Scholarship Trust Fund of Dr. Roberto J. and Agniela (Annie) M. Bayardo...\$2,675,432	
Hispanic Nursing Scholarship Trust Fund of Dr. Roberto J. and Agniela (Annie) M. Bayardo.....	\$865,403
Hispanic Medical Student Scholarship Fund of Dr. Roberto J. and Agniela (Annie) M. Bayardo.....	\$323,489
Medical Student Scholarship and Grant Trust Fund of Dr. Roberto J. and Agniela (Annie) Bayardo.....	\$301,412
SUB-TOTAL TRUSTS	\$4,165,736

OTHER

Unrestricted Fund.....	\$7,662
Temporarily Restricted Fund.....	\$304,839
Leadership in Medicine Fund.....	\$69,910
SUB-TOTAL OTHER	\$382,411

REVENUE

Total Revenue **\$3,734,352**

INCOME

Donations Received.....	\$1,333,478
Gala.....	\$377,563
Net Investment Income.....	\$255,579
Operating Grant.....	\$100,000
Fund Fees.....	\$15,601
Grant Fees.....	\$13,502
SUB-TOTAL INCOME	\$2,095,723

INVESTMENTS

Realized Gain/(Loss) on Sale of Investments.....	\$228,766
Unrealized Gain/(Loss) on Sale of Investments.....	\$1,409,711
Insurance Bonds.....	\$152
SUB-TOTAL GAIN/(LOSS) FROM INVESTMENTS	\$1,638,629

EXPENSES

Total Expenses **\$1,459,997**

ADMINISTRATIVE/PROGRAMS

Operations.....	\$517,960
Gala.....	\$175,055
Fund Fees.....	\$15,601
Fund Related.....	\$12,557
Donor Display.....	\$8,500
Publications.....	\$8,372
SUB-TOTAL ADMINISTRATIVE /PROGRAMS	\$738,045

GRANTS

TMA Programs.....	\$613,782
Community-Based Scholarships.....	\$57,100
Community-Based Health Initiatives.....	\$43,570
Champion of Health Award.....	\$7,500
SUB-TOTAL GRANTS PAID OUT	\$721,952

NET INCREASE/(DECREASE)

NET INCREASE/(DECREASE) IN ASSETS **\$2,274,355**

Income and investment gains/(loss) over expenses and grants